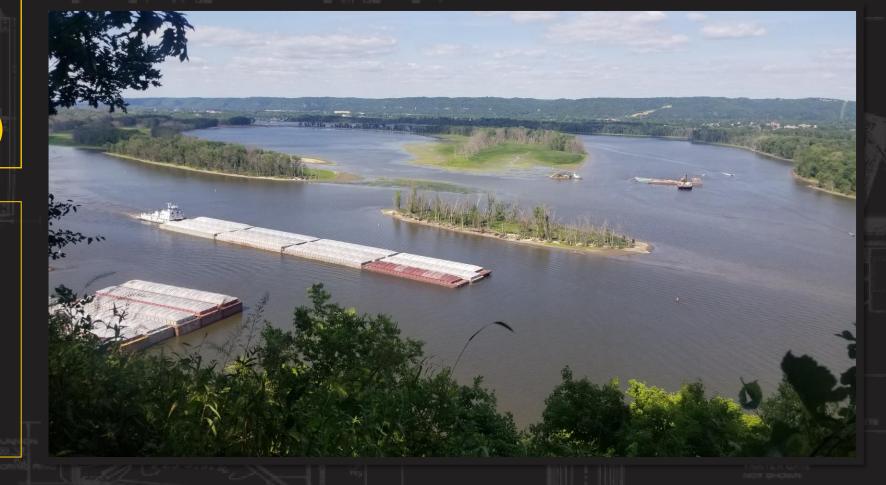
NAVIGATION AND ECOSYSTEM SUSTAINABILITY PROGRAM (NESP)

Illinois Waterway Ports 31 August 2023

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Manager
USACE Rock Island District







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PARTNER/STAKEHOLDER COORDINATION

NESP Coordinating Committee Meeting

Scheduled for 9 November in the Quad Cities.

Groundbreaking/Ribbon Cutting Events

- A groundbreaking event was held at the Lock 14 mooring cell project on 12 April 2023.
- Groundbreaking events were held on 18 May 2023 at Lock and Dam 22 and Lock and Dam 25 for the fish passage and new lock projects respectively.
- A ribbon cutting event was held at the Pool 2 project on 25 July 2023.



ECOSYSTEM

Lock and Dam 22 Fish Passage

- Pre-project fish monitoring activities ongoing.
- 65% design deliverable under review. Project on schedule for construction contract award in FY24.

FY23 Funding (\$18.379M)

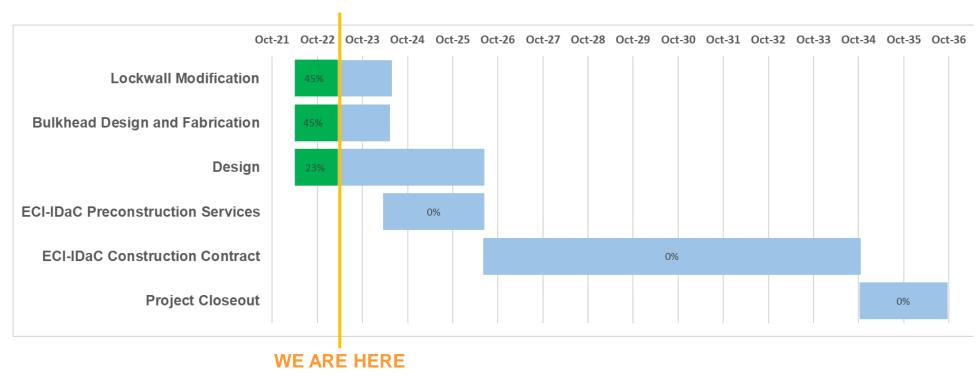
- Ecosystem additional project development (\$5M)
 - Partner Funding
 - Programmatic Priorities Adaptive Management Implementation Plan,
 Systemic Forest Management, Project Implementation Report process,
 and Communication Plan.
- Project Implementation (\$4.5M)
 - Continuation of projects initiated in FY22.
- Fish Passage Construction and Monitoring (\$4.379M)
- Project Implementation Report Data Collection (\$4.5M)



NAVIGATION

Lock 25 New 1200' Lock

Design and solicitation activities ongoing.



Upcoming scheduled items:

- Early Contractor Involvement-Integrated Design and Construction (ECI-IDaC) Preconstruction Services Award in March 2024
- ECI-IDaC Construction Option Award in June 2026
- ECI-IDaC Construction Complete in October 2034



NAVIGATION

LaGrange New 1200' Lock

- Physical modeling ongoing at Engineer Research Development Center to include industry coordination with the Illinois River Carriers Association, model testing of lock configurations, and ship simulation when the final configuration is ready.
- Fiscal year 2022 task order (5%-35%) ongoing tasks include:
 - Geotechnical investigations, lock design, hydraulic modeling, site surveys, cultural surveys, real estate documentation, and physical model updates.
 - Development of construction contract documents supply contract and utility relocation/site development.
- Design task order development for 35%-100% design, tasks include: all project design features for final plans and specifications. On schedule for task order award in FY23.
- Acquisition strategy development. The initial construction contractor industry day was held on 12 July 2023.



FY24 PRIORITIES

Navigation

- Mooring cell (7) construction
- LaGrange initial construction contract

Ecosystem

- Lock and Dam 22 Fish Passage construction funding
- Continued project planning and design
- Partner funding
- Programmatic Activities



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NAVIGATION AND ECOSYSTEM SUSTAINABILITY PROGRAM (NESP)

ST. PAUL DISTRICT- ROCK ISLAND DISTRICT - ST. LOUIS DISTRICT

NAVIGATION AND ECOSYSTEM PROJECTS

The Navigation and Ecosystem Sustainability Program (NESP) is a long-term, dual-purpose program that integrates navigation improvements and ecosystem restoration together to provide Upper Mississippi River System once in a generation-type positive impacts.

The primary goals of the program are to increase the capacity and improve the reliability of the inland navigation system while restoring, protecting, and enhancing the environment.

This map only shows projects actively being implemented. NESP includes an additional 5 - 1200' locks, systemic mitigation, and hundreds of ecosystem restoration projects.





NESP PARTNERS

















